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Notice Concerning Revisions to Financial Results Forecasts

Sumitomo Mitsui Construction Co., Ltd. (the “Company”) hereby announces that, in light of the recent operating trends and other circumstances, it has revised the full-year financial results forecast for the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025), announced on February 12, 2025, as follows.

Revisions to full-year financial results forecast for the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)

(1) Consolidated financial results forecast

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share
Previously announced forecasts (A)	(Millions of yen) 455,000	(Millions of yen) 2,500	(Millions of yen) (3,000)	(Millions of yen) (5,500)	(Yen) (35.08)
Revised forecasts (B)	460,000	7,500	3,700	800	5.10
Change (B-A)	5,000	5,000	6,700	6,300	—
Change (%)	1.1	200.0	—	—	—
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	479,488	8,500	6,291	4,006	25.58

(2) Non-consolidated financial results forecast

	Net sales	Operating profit	Ordinary profit	Profit	Profit per share
Previously announced forecasts (A)	(Millions of yen) 320,300	(Millions of yen) (2,500)	(Millions of yen) (5,000)	(Millions of yen) (4,000)	(Yen) (25.51)
Revised forecasts (B)	320,000	1,100	(300)	800	5.10
Change (B-A)	(300)	3,600	4,700	4,800	—
Change (%)	(0.1)	—	—	—	—
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	337,225	3,369	4,548	4,505	28.76

(3) Reasons for revisions

<Non-consolidated financial results forecast>

Operating profit is expected to exceed the previous forecast due to a decrease in general and administrative expenses, partly due to the reversal of allowance for doubtful accounts recorded in the prior periods, in addition to an increase in gross profit mainly related to return to profitability in construction work. In addition, ordinary profit and profit are expected to exceed the previous forecast, respectively, due to improved non-operating income and expenses as a result of lower financial expenses and foreign exchange losses.

<Consolidated financial results forecast>

Net sales and each profit are expected to exceed the previous forecast partly due to increased net sales, particularly in overseas subsidiaries, and improved gross profit, in addition to the revisions to the non-consolidated financial results forecast.

(Note) The above forecasts are estimates based on information currently available at the time of announcement, and actual results, etc., may vary due to a variety of factors.